

# Jarrell ISD Attendance Zone Committee Meeting

Meeting 1

October 18, 2022

## Meeting Agenda

- ❑ Welcome
- ❑ State of the District: Demographic Report & Enrollment Trends
- ❑ Committee Overview
- ❑ Group Activity & Group Feedback Opportunity
- ❑ Next Steps



**Welcome**

# Meeting Norms

- Do your best to attend all meetings – content and decisions will build from meeting to meeting
- Hear & respect all voices and opinions.
- Everyone participates – no one dominates.
- Do your best to represent the entire community in the attendance zone planning process.
- Consider the educational needs of **all** students.
- Take personal breaks as needed.
- Start and end on time.

## Vision & Mission

 **E**mpowering Future-Ready Citizens

 **P**roviding Opportunities

 **I**nspiring Excellence

 **C**ultivating Innovation

**The Jarrell community provides pathways for individual student success**

# Process Overview



## Elementary Attendance Zones Timeline

**1**

**OCTOBER**

- Hold 1st Meeting:
  - Identify parameters.
  - Rank parameters.
- Post information on the JISD Attendance Zone Webpage.
- Interview for Principal.

**2**

**NOVEMBER**

- Hold 2nd Meeting:  
Nov. 9 @ 5:30 at the JISD HUB
  - Review plans prepared by Zonda Education.
  - Identify pros/cons.
  - Rank plans.
- Post information on the JISD Attendance Zone Webpage.
- Recommend Principal for hire.

**3**

**DECEMBER**

- Get Stakeholder input via Google Form.
- Host a principal meet and greet for staff.

**4**

**JANUARY**

- Hold 3rd Meeting:
  - Review stakeholder input.
- Post information on the JISD Attendance Zone Webpage.
- Invite staff to give input for staff assignment process.
- New Principal begins.

**5**

**FEBRUARY**

- Committee members seek Board Approval for plan.
- Invite staff to complete transfer forms.

**6**

**MARCH**

- Inform staff of campus assignment.
- Give campus tours for staff.
- Facilitate a staff team building event.
- Inform parents of campus.

**7**

**APRIL - JUNE**

- Give campus tours for parents & community.
- Host a principal meet & greet for parents/community.

**8**

**SEPTEMBER**

- Establish a committee to include parents, teachers, staff, administrators & community stakeholders. To volunteer, please complete this **form**.
- Post position for Double Creek Elementary Principal

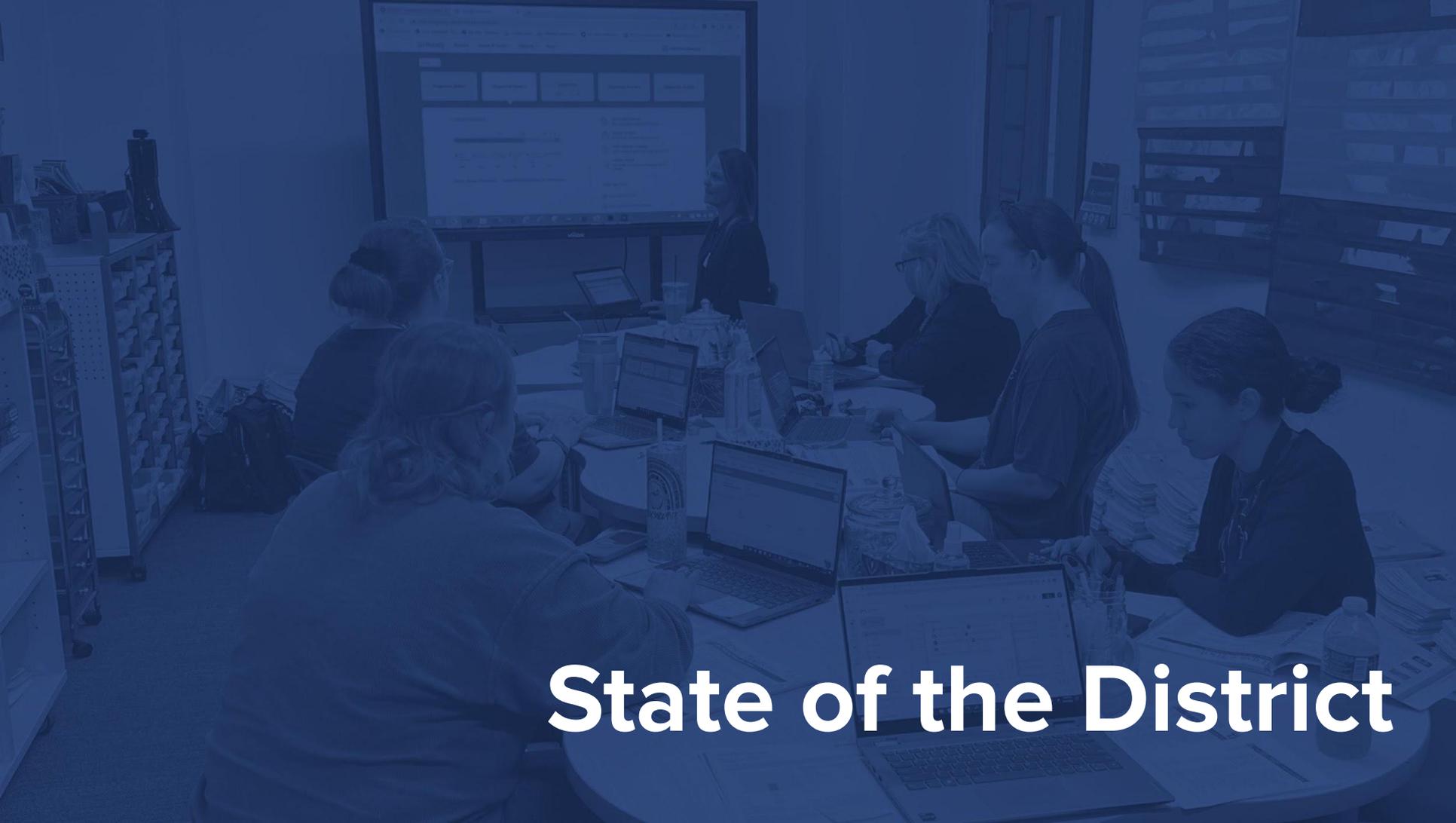
**9**

**10**

**11**



For more information, use the QR Code, click this [Detailed Calendar Link](#) or call 512-746-2124 ext.1006.



# State of the District



# Austin New Home Ranking Report

ISD Ranked by Annual Closings – 1Q22



Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	LEANDER ISD	2,859	2,400	1,993	2,547	8,064
2	GEORGETOWN ISD	2,736	2,277	1,916	3,791	15,417
3	HAYS CISD	3,422	2,192	2,443	3,607	43,216
4	LIBERTY HILL ISD	2,284	1,991	1,433	2,460	11,086
5	PFLUGERVILLE ISD	1,312	1,406	988	838	9,458
6	HUTTO ISD	2,028	1,359	1,216	1,274	8,851
7	AUSTIN ISD	2,145	1,159	2,418	1,420	9,772
8	DEL VALLE ISD	1,164	1,087	771	1,051	24,443
9	JARRELL ISD*	1,340	998	761	1,024	12,593
10	MANOR ISD	1,230	923	986	1,406	14,843
11	DRIPPING SPRINGS ISD	1,005	844	780	776	7,901
12	BASTROP ISD	984	716	599	2,721	16,039
13	LAKE TRAVIS ISD	853	661	748	804	4,133
14	ROUND ROCK ISD	779	529	667	1,136	5,186
15	SAN MARCOS CISD	1,121	466	896	926	5,577
16	ELGIN ISD	419	342	214	498	9,410
17	TAYLOR ISD	271	230	109	263	976
18	LAGO VISTA ISD	274	194	208	435	4,048
19	LOCKHART ISD	77	69	42	38	18,717
20	WIMBERLEY ISD	23	19	13	55	0

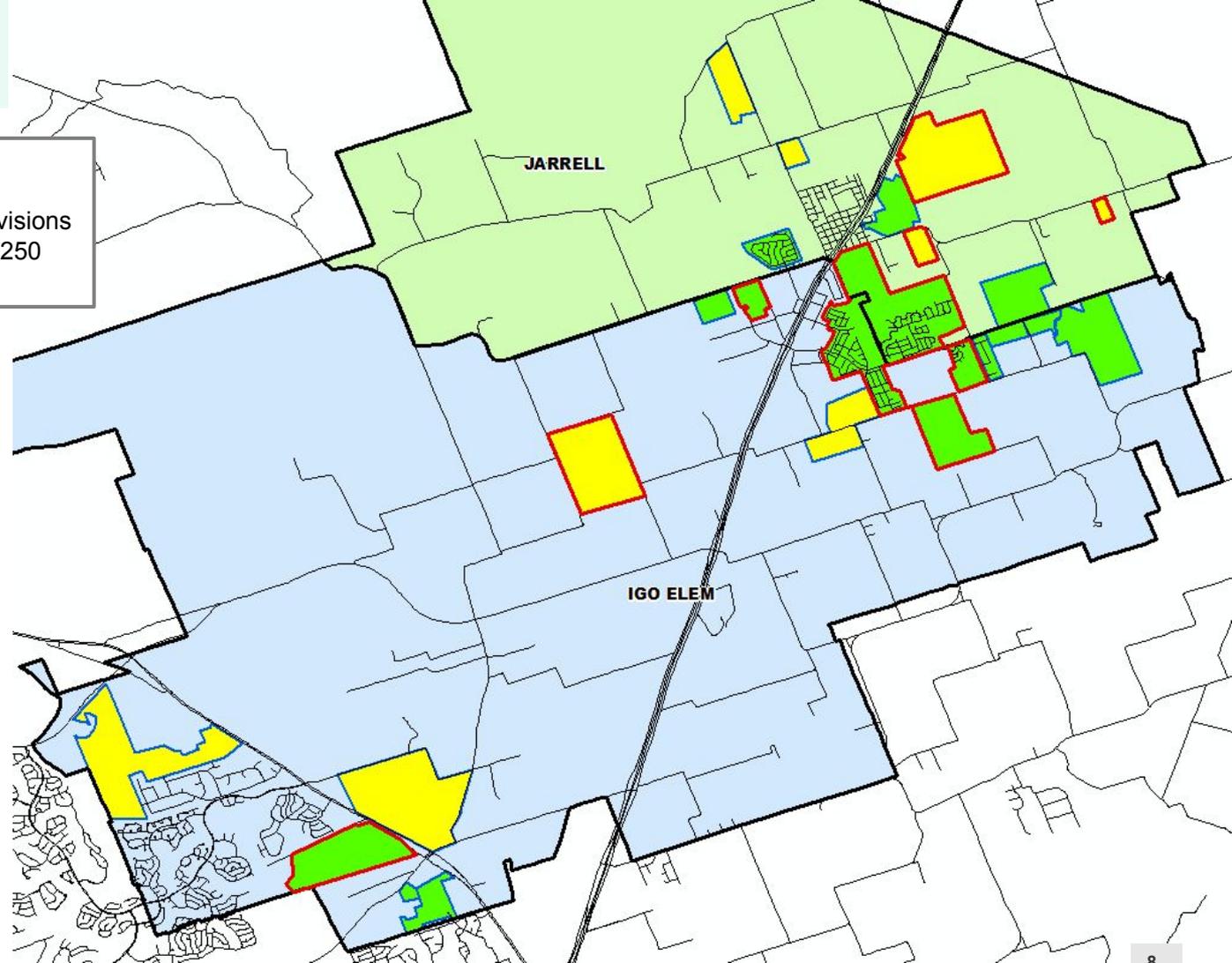
\* Based on additional Zonda Education housing research

# District Housing Overview

- The district has 15 actively building subdivisions
- Within JISD there are 10 future subdivisions
- Groundwork is underway on nearly 1,250 lots within 7 subdivisions

## Subdivisions

-  ACTIVE
-  FUTURE
-  Groundwork Underway



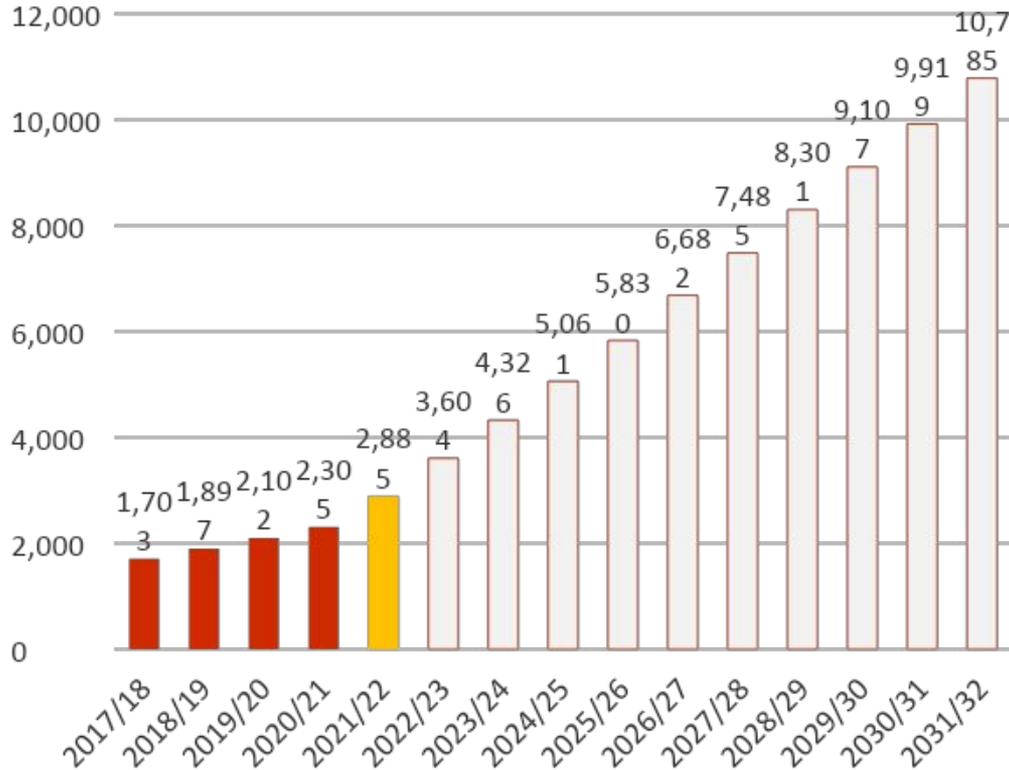
# Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2017/18	10	80	133	146	133	127	131	120	119	135	108	124	124	113	100	1,703		
2018/19	13	90	142	153	154	138	144	146	141	129	142	136	126	122	121	1,897	194	11.4%
2019/20	5	108	174	164	171	161	168	159	159	169	143	172	125	120	104	2,102	205	10.8%
2020/21	4	87	182	198	181	171	170	184	167	170	176	183	177	137	118	2,305	203	9.7%
2021/22	6	151	224	241	244	222	219	209	208	209	193	221	192	205	141	2,885	580	25.2%
2022/23	21	200	277	276	292	301	270	270	259	262	255	259	232	221	209	3,604	719	24.9%
2023/24	23	235	336	338	325	350	361	326	329	316	314	332	272	248	221	4,326	722	20.0%
2024/25	23	265	381	395	382	368	394	419	394	401	379	408	340	269	243	5,061	735	17.0%
2025/26	23	280	440	445	461	442	426	458	457	450	431	498	418	337	264	5,830	769	15.2%
2026/27	23	310	498	519	503	521	507	495	499	503	488	562	510	414	330	6,682	852	14.6%
2027/28	23	350	555	583	582	561	589	573	532	544	545	586	551	505	406	7,485	803	12.0%
2028/29	23	370	611	643	637	631	617	648	616	580	588	693	604	545	495	8,301	816	10.9%
2029/30	23	400	656	703	691	692	694	679	697	671	628	740	701	598	534	9,107	806	9.7%
2030/31	23	400	705	739	755	750	761	764	730	760	726	781	745	694	586	9,919	812	8.9%
2031/32	23	400	742	794	779	820	825	837	821	796	823	913	794	738	680	10,785	866	8.7%

Yellow box = largest grade per year  
 Green box = second largest grade per year

# Key Takeaways

Enrollment Forecast



- Jarrell ISD enrollment increased by 1,394 students between 2016/17 and 2021/22, an increase of 93.5%
- 2021/22 JISD enrollment is up 580 students from 2020/21, an increase of 25.2%
- The district has 15 actively building subdivisions and 10 future subdivisions in the planning stages
- Groundwork is underway on nearly 1,250 lots within 7 subdivisions
- JISD may enroll over 6,600 students by 2026/27 and approx. 10,700 students by 2031/32
- The full demographic report and additional information can be found on the district's website under Facilities Planning Committee.



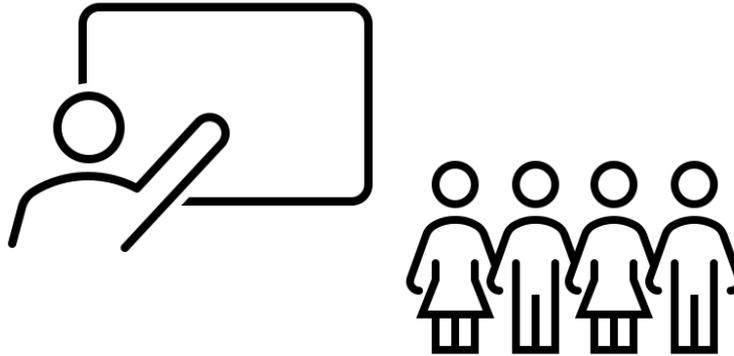
# Jarrell Cougars



## Committee Overview

## Why a Committee?

You are here as a **valuable voice** in the district planning process. You will study the potential needs of the district and **work collectively** to determine parameters, review options, and ultimately select a plan that will be recommended to the Board of Trustees for their consideration.



# Committee Breakdown

- ❑ Over 30 citizens have responded to the invitations to volunteer to join this committee.
- ❑ Committee Members represent a diverse cross-section of the JISD community.
  - ❑ Parents & Non-Parents
  - ❑ Campus & District Staff
  - ❑ Community & Business
  - ❑ Mix of Backgrounds & Geographic Representation
- ❑ Including varying perspectives from the entire community is very important to the process.

## Committee Goals

To help the district plan for the future, the Attendance Zone Committee is charged with considering options to:

- Relieve capacity issues at Jarrell Elementary & Igo Elementary.
- Recommend attendance zones that account for student demographics and geography.
- Ensure opportunities for community feedback.
- Provide a **recommendation** to the Board of Trustees who will ultimately determine the plan selected.



# Group Activity

## **At your table:**

Brainstorm parameters/critical considerations.

List these on the chart paper.

Prepare to share.

## **Rank parameters/High Priorities**

Indicate the highest priorities/considerations by placing a dot beside the item.



# Group Feedback

## **At your table, discuss:**

- Anything that stands out
- Any questions you have
- Your general opinions of what you have heard so far
- Things you need more information on

Choose one spokesperson to share your table's main takeaways with the rest of the large group.



# Next Steps

## Looking ahead...

- Look for an email with a survey. This will allow for any additional questions/comments you want the district to follow up on.
- Next meeting: Wednesday, November 9 at the JISD HUB
- Our discussion will include:
  - Review plans prepared by Zonda Education
  - Group Feedback: Identify Pros/Cons
  - Individual Feedback: Rank Plans

# Schedule

Meeting	Date	Time	Location
Meeting 1	Tonight	5:30	Jarrell ISD HUB
Meeting 2	Nov. 9	5:30	Jarrell ISD HUB
Meeting 3	Jan. - TBD	5:30	Jarrell ISD HUB
Other	*Wednesday, Feb. 15	6:30	*Potential Recommendation Presentation to Board of Trustees

# Thank you!



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